#### SECOND AMENDMENT TO TORRANCE COUNTY RESOLUTION# 2018-52

#### Budget Increase

WHERAS, the Torrance County Commission in regular session on Wednesday, May 22, 2019 did propose to make a second amendment to Resolution #2018-52 authorized on November 14, 2018 and amended on May 8, 2019: A budget increase in the FY 2018-2019 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, Torrance County requests authorization for the following amended budget increase: (See Attachment A)

NOW THEREFORE BE IT RESOLVED, Torrance County respectfully requests approval for the attached budget increase in the FY 2018-19 budget from Department of Finance and Administration.

DONE at Estancia, New Mexico Torrance County this 22nd day of May 2019.

WILLIAM EN THE Torrance County Board of Commissioners Attest: Kevin McCall, District 1 van Sonwebach, District 2 Linda Jaramillo ∓orrance County Clerk Javier E. Sanchez District 3 Vote Record Kevin McCall abstain absent Ryan Schwebach abstain absent Javier E. Sanchez abstain absent DFA Approval

## **Torrance County**

2nd Amended Resolution 2018-52

### **Budget Increase**

Schedule A

May 22, 2019



Eunding So	Revenue							Expenditure							
<b>Department</b> 401-00-1420	Source General	Line Item			Description	Amount		Line Item				Description		Amount	
		401	00	1420	Equalization GRT	\$	125,195.00	401	65	2	203	Maintenance Contract	\$	100,000.00	
				,		Т		401	65	2	272	IT Professional Services	\$	195.00	
						Т		401	15	2	215	Admin Bldg Maint/Rpr	\$	10,000.0	
								401	16	2	203	Maintenance Contracts	\$	10,000.00	
						T		401	16	2	215	Judicial Bldg Maint/Rpr	\$	5,000.0	
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### TORRANCE COUNTY RESOLUTION# 2018- 52

#### Budget Increase

WHERAS, the Torrance County Commission in regular session on Wednesday, November 14th 2018 did propose to authorize a budget increase in the FY 2018-2019 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase: (See Attachment A)

**NOW THEREFORE BE IT RESOLVED**, we respectfully request approval for the attached budget increase in the FY 2018-19 budget from Department of Finance and Administration.

Attest:

Attest:

Torrance County Board of Commissioners

James W. Frost, District 1

Julia DuCharme, District 2

Javier E. Sanchez District 3

Vote Record
James W. Frost
Julia DuCharme
Javier E. Sanchez

yes no abstain absent no abstain absent absent

NEW MEXICO

DFA Approval

# **Torrance County**

Resolution 2018-50

## **Budget Increase**

Schedule A

October 24th 2018

Funding Source:		Revenue							Expenditure							
<b>Department</b> 401-00-1420	<b>Source</b> General	Line Item			Description Amount				Line It	em		Description	Amount			
		401	0	1420	Equalization GR	\$	5,391.00	401	5	2	63	PERA matching	\$	5,391.00		
401-00-1420	General	401	0	1420	Equalization GR	\$	4,318.00	401	5	2	64	FICA matching	\$	4,318.0		
401-00-1420	General	401	0	1420	Equalization GR	\$	18,436.00	401	5	2	65	Health insurance	\$	18,436.00		
401-00-1420	General	401	0	142	Equalization GR	\$	1,129.00	401	5	2	67	Retiree Health	\$	1,129.00		
401-00-1420	General	401	0	1420	Equalization GR	\$	56,452.00	401	5	2	101	Elected offical salarie	\$	56,452.00		
401-00-1420	General	401	0	1420	Equalization GR	\$	20.00	401	5	2	106	Workers Comp Fees	\$	20.00		
401-00-1420	General	401	0	1420	Equalization GR	\$	39,449.00	401	65	2	203	maintenance contract	\$	39,449.00		
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OTAL						\$"	125,195.00		***	140	377.0		\$	125,195.00		